

**FY 2025-26 Reconciliation - Waiver Claims with Service Utilization
Third Quarter (Q3) 1/1/2026 - 3/31/2026**

Amount Approved/Paid by Service Group	Amount Approved FY 2025-26 Q1 as of 10/1/2025	Amount Paid FY 2025-26 Q1 as of 4/1/2026	Utilization Rate Amount Paid FY 2025-26 Q1 as of 4/1/2026	Amount Approved FY 2025-26 Q2 as of 1/1/2026	Amount Paid FY 2025-26 Q2 as of 4/1/2026	Utilization Rate Amount Paid FY 2025-26 Q2 as of 4/1/2026	Amount Approved FY 2025-26 Q3 as of 4/1/2026	Amount Paid FY 2025-26 Q3 as of 4/1/2026	Utilization Rate Amount Paid FY 2025-26 Q3 as of 4/1/2026	Amount Approved FY 2025-26 Q4 as of 7/1/2026	Amount Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Amount Paid FY 2025-26 as of 4/1/2026	Cumulative Utilization Rate Amount Paid FY 2025-26 as of 4/1/2026
Behavior Analysis & Assistance	\$ 36,790,592	\$ 6,396,555	17%	\$ 38,832,079	\$ 6,151,717	16%	\$ 40,126,435	\$ 4,325,332	11%				\$ 16,873,605	42%
Diet & Dental Care	\$ 41,188	\$ 11,264	27%	\$ 70,300	\$ 19,656	28%	\$ 114,903	\$ 18,525	16%				\$ 49,445	43%
Employment	\$ 5,968,838	\$ 836,670	14%	\$ 5,393,792	\$ 801,535	15%	\$ 5,366,227	\$ 532,123	10%				\$ 2,170,328	40%
Home & Environmental Access	\$ 146,154	\$ 100,516	69%	\$ 424,608	\$ 100,952	24%	\$ 587,555	\$ 86,079	15%				\$ 287,547	49%
In-Home Services/Companion	\$ 279,655,152	\$ 50,840,431	18%	\$ 294,753,473	\$ 50,570,322	17%	\$ 303,993,146	\$ 38,609,153	13%				\$ 140,019,906	46%
Medical/Personal Equipment	\$ 235,636	\$ 92,943	39%	\$ 337,511	\$ 60,327	18%	\$ 450,050	\$ 66,445	15%				\$ 219,715	49%
Medical Supplies	\$ 23,569,212	\$ 4,414,319	19%	\$ 23,867,707	\$ 4,198,791	18%	\$ 24,086,622	\$ 3,475,252	14%				\$ 12,088,362	50%
Nursing/Special Medical Care	\$ 56,628,718	\$ 10,399,794	18%	\$ 58,605,552	\$ 10,173,361	17%	\$ 59,838,232	\$ 7,879,819	13%				\$ 28,452,973	48%
Personal Supports	\$ 696,514,663	\$ 113,169,241	16%	\$ 711,990,113	\$ 110,413,551	16%	\$ 722,292,145	\$ 83,284,347	12%				\$ 306,867,139	42%
Residential Habilitation Behavior Focus	\$ 172,895,257	\$ 46,267,634	27%	\$ 181,670,026	\$ 46,241,939	25%	\$ 186,208,383	\$ 39,495,636	21%				\$ 132,005,209	71%
Residential Habilitation Intensive Behavior	\$ 156,893,718	\$ 40,131,353	26%	\$ 160,641,201	\$ 40,043,261	25%	\$ 165,651,126	\$ 29,383,030	18%				\$ 109,557,645	66%
Residential Habilitation Live In	\$ 1,178,166	\$ 304,561	26%	\$ 1,187,325	\$ 277,820	23%	\$ 1,227,876	\$ 230,160	19%				\$ 812,541	66%
Residential Habilitation Standard or ALF	\$ 484,881,360	\$ 122,610,057	25%	\$ 490,991,371	\$ 121,173,151	25%	\$ 497,216,035	\$ 101,581,327	20%				\$ 345,364,535	69%
Respite	\$ 22,048,158	\$ 2,400,194	11%	\$ 22,616,851	\$ 2,043,070	9%	\$ 22,818,406	\$ 1,450,814	6%				\$ 5,894,078	26%
Supported Living Coaching	\$ 24,884,106	\$ 4,994,445	20%	\$ 24,889,249	\$ 4,651,280	19%	\$ 24,973,942	\$ 3,226,901	13%				\$ 12,872,626	52%
Support Coordination	\$ 73,713,260	\$ 17,924,527	24%	\$ 74,745,853	\$ 17,502,521	23%	\$ 75,746,552	\$ 13,220,196	17%				\$ 48,647,244	64%
Therapeutic Services	\$ 16,910,710	\$ 2,100,711	12%	\$ 17,052,732	\$ 1,918,684	11%	\$ 17,261,187	\$ 1,089,135	6%				\$ 5,108,530	30%
Training - Adult Day Facility	\$ 151,765,274	\$ 30,538,579	20%	\$ 114,633,046	\$ 23,203,852	20%	\$ 147,197,986	\$ 18,119,181	12%				\$ 71,861,612	49%
Training Prevocational	\$ 1,156,350	\$ 247,837	21%	\$ 1,035,747	\$ 189,471	18%	\$ 1,124,342	\$ 123,995	11%				\$ 561,304	50%
Transportation	\$ 57,553,557	\$ 11,763,628	20%	\$ 44,827,787	\$ 10,275,086	23%	\$ 55,148,286	\$ 7,383,564	13%				\$ 29,422,278	53%
Grand Total	\$ 2,263,430,070	\$ 465,545,259	21%	\$ 2,268,566,324	\$ 450,010,349	20%	\$ 2,351,429,436	\$ 353,581,015	15%	\$ -	\$ -		\$ 1,269,136,623	54%

Units Approved/Paid by Service Group	Units Approved FY 2025-26 Q1 as of 10/1/2025	Units Paid FY 2025-26 Q1 as of 4/1/2026	Utilization Rate Units Paid FY 2025-26 Q1 as of 4/1/2026	Units Approved FY 2025-26 Q2 as of 1/1/2026	Units Paid FY 2025-26 Q2 as of 4/1/2026	Utilization Rate Units Paid FY 2025-26 Q2 as of 4/1/2026	Units Approved FY 2025-26 Q3 as of 4/1/2026	Units Paid FY 2025-26 Q3 as of 4/1/2026	Utilization Rate Units Paid FY 2025-26 Q3 as of 4/1/2026	Units Approved FY 2025-26 Q4 as of 7/1/2026	Units Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Units Paid FY 2025-26 as of 4/1/2026	Cumulative Utilization Rate Units Paid FY 2025-26 as of 4/1/2026
Behavior Analysis & Assistance	1,774,995	314,285	18%	1,880,453	300,481	16%	1,944,366	211,538	11%				826,304	42%
Diet & Dental Care	1,298	171	13%	1,333	137	10%	1,334	123	9%				431	32%
Employment	606,546	82,053	14%	530,061	78,543	15%	527,369	52,200	10%				212,796	40%
Home & Environmental Access	115	129	112%	358	146	41%	446	116	26%				391	88%
In-Home Services/Companion	51,692,517	9,431,617	18%	54,415,535	9,368,697	17%	56,061,041	7,132,484	13%				25,932,798	46%
Medical/Personal Equipment	1,247	266	21%	1,373	277	20%	1,386	240	17%				783	56%
Medical Supplies	18,663,796	3,889,659	21%	18,987,366	3,680,132	19%	19,209,068	3,086,575	16%				10,656,366	55%
Nursing/Special Medical Care	7,473,354	1,340,310	18%	7,762,770	1,308,115	17%	7,918,531	1,020,120	13%				3,668,545	46%
Personal Supports	110,122,590	17,385,140	16%	112,582,971	16,947,127	15%	114,247,143	12,810,697	11%				47,142,964	41%
Residential Habilitation Behavior Focus	23,873	7,874	33%	27,274	7,702	28%	29,991	5,904	20%				21,480	72%
Residential Habilitation Intensive Behavior	339,574	86,863	26%	347,092	86,475	25%	358,021	63,228	18%				236,566	66%
Residential Habilitation Live In	7,301	1,894	26%	7,396	1,724	23%	7,515	1,392	19%				5,010	67%
Residential Habilitation Standard or ALF	96,179	30,470	32%	106,831	31,498	29%	118,992	23,126	19%				85,094	72%
Respite	3,691,235	401,244	11%	3,780,879	343,421	9%	3,821,761	243,073	6%				987,738	26%
Supported Living Coaching	2,953,951	593,147	20%	2,953,798	551,935	19%	2,964,135	383,730	13%				1,528,812	52%
Support Coordination	419,742	102,218	24%	425,367	99,567	23%	431,099	75,345	17%				277,130	64%
Therapeutic Services	955,697	119,145	12%	963,470	108,813	11%	974,907	61,819	6%				289,777	30%
Training - Adult Day Facility	17,499,233	3,595,821	21%	8,543,782	376,412	4%	7,168,584	196,385	3%				4,168,618	58%
Training Prevocational	168,937	36,298	21%	115,854	13,560	12%	103,094	7,879	8%				57,737	56%
Transportation	4,234,118	851,518	20%	3,337,060	748,305	22%	4,031,469	527,253	13%				2,127,076	53%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2025-26

Q1 - 7/1/2025 - 9/30/2025

Q2 - 10/1/2025-12/31/2025

Q3 - 1/1/2026-3/31/2026

Q4 - 4/1/2026 -6/30/2026

Source:

ABC Paid Claims Data as of 4/1/2026

FY2025-26 iBudget Current Approved Service Plan Data as of 4/1/2026

Methodology:

ABC Paid Claims Data as of 4/1/2026

Includes only claims with FY2025-26 date of payment and date of service (7/1/2025- 6/30/2026)

Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.